



Background

■ Senate Joint Resolution 23

SJR 23 stated that “major improvements in the core management support systems of state government offer the most promising opportunities to improve overall government operation that are available today and to truly prepare government for the 21st century”

■ MT PRIME

The State’s Department of Administration launched the MT PRIME project (Project to Reengineer the Information Management Environment) to fulfill the objectives of SJR 23

■ Phase 1

Phase 1 of MT PRIME is a study intended to assess the current situation and recommend alternatives

■ Deloitte & Touche

The Deloitte & Touche Consulting Group was retained to assist with this first phase

■ Phase 1 Final Report

This report identifies and assesses several alternatives and recommends strategic directions and an implementation plan

■ Phase 2

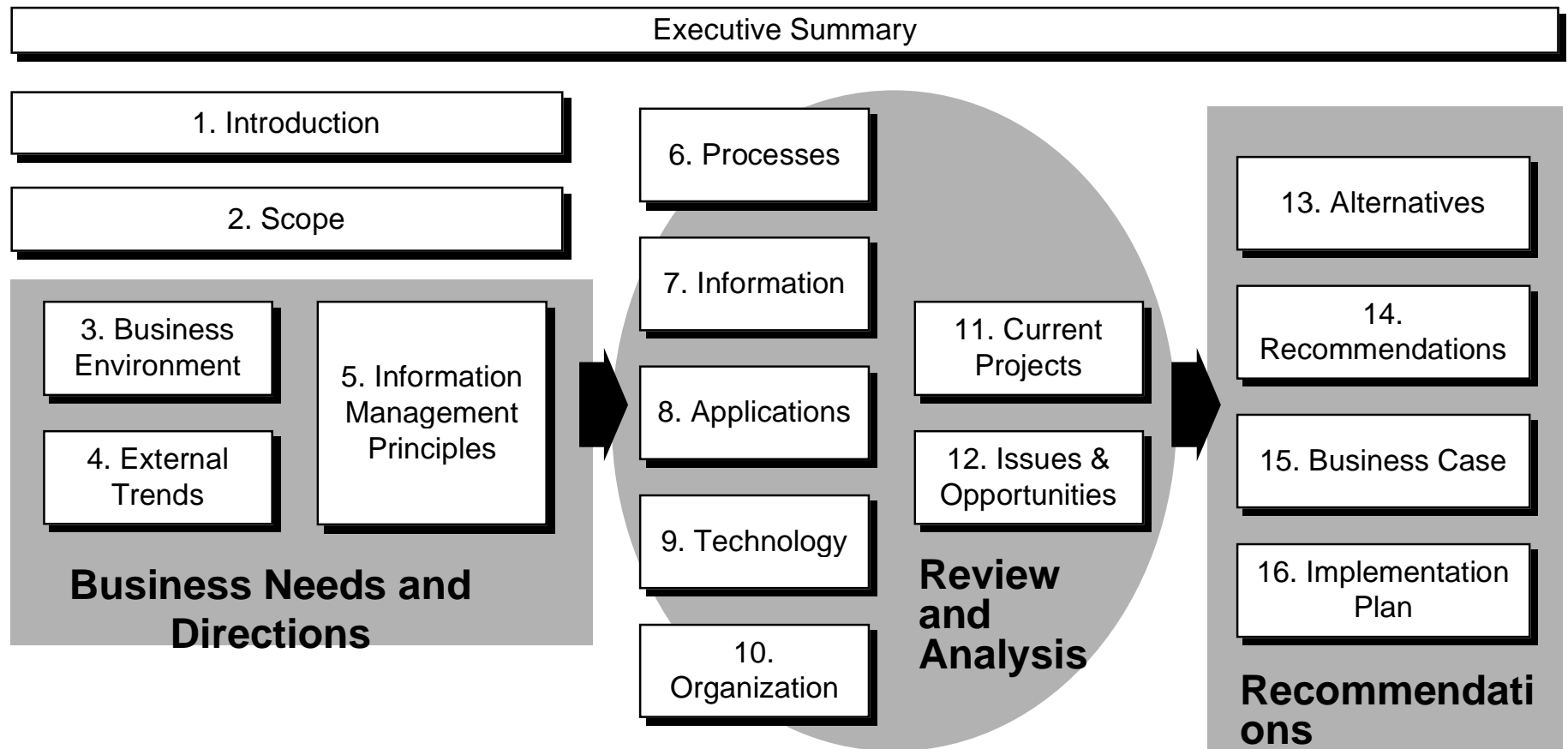
Phase 2, slated to begin in 1997 will include the full reengineering of State financial and management systems and processes including detailed system and process designs

■ Phase 3

The final phase will focus on the actual construction and implementation of the reengineered processes and systems



Structure of the Report





Structure of the Report

■ 1. Introduction

- outlines the structure of the report as a whole and each section of the report

■ 2. Scope

- addresses which systems and processes are within the scope of MT PRIME
- assesses the scope of MT PRIME across the different branches of state government

■ 3. Business Environment

- assesses the State's business needs and directions
- summarizes the results of agency interviews
- APPENDIX A provides specific business directions on an agency-by-agency basis

■ 4. Technology Trends

- highlights current trends in information technology that are relevant to the State's information management strategy

■ 5. Information Management Principles

- combines the State's business needs and directions with current technology trends to form principles of information management specifically for the State



Structure of the Report

■ 6. Information

- ➔ assesses the nature and status of the State's data and information resources

■ 7. Applications

- ➔ assesses functionality, cost and operations of the State's core applications in the Finance, Human Resources and Asset Management areas
- ➔ APPENDIX B provides descriptions of these core systems
- ➔ APPENDIX C provides graphical summaries of relevant agency-level systems

■ 8. Technology

- ➔ assesses the State's technological infrastructure

■ 9. Organization

- ➔ comments on the challenges facing technical resources with the State to support major changes in systems and information management

■ 10. Current Projects

- ➔ comments on current information system projects relevant to MT PRIME



Structure of the Report

■ 11. Issues & Opportunities

- highlights information management issues and opportunities that have become apparent in the course of the assessment

■ 12. Processes

- identifies and assesses the business process improvement opportunities in the Financial, Human Resources and Asset Management processes
- APPENDIX D details the process descriptions as well as some innovative practices

■ 13. Alternatives

- characterizes the State's alternatives and the method by which they were constructed
- APPENDIX E describes the different technical dimensions of the alternatives
- APPENDIX F elaborates the alternatives

■ 14. Recommendations

- presents the recommended alternative and rationale
- summarizes the future directions of the State's information, technology, applications and organization required to support the recommended alternative and business directions



Structure of the Report

■ 15. Business Case

- characterizes the business benefits of the recommended alternative
- identifies the economic benefits
- identifies service level benefits
- APPENDIX G lists all the administrative positions at the state in the Finance, Human Resources and Asset Management areas

■ 16. Implementation Plan

- provides an implementation strategy
- provides a high level work plan
- provides a resourcing strategy